

ACTUAL COST

The actual cost will comprise of the following:-

- 1- Cost of material procured by UPPCL, including its cost, cartage. Loading, unloading, stacking and storage, handing and double handling if necessary. Including all applicable Taxes.
- 2- Cost of material supplied by the client and used in the work, the cost being the procurement cost of client including its handing, Cartage, double handing etc. if necessary.
- 3- Amount of money for cartage, loading, unloading and storage for materials etc. as spent by UPPCL, on material supplied by the client.
- 4- Cost of labor utilized in the work through PRW, subcontractors and daily labor
- 5- Cost of field staff like mate, mistries, carpenters, work agents, pump operators, chaukidars etc. in case of idle period due inadequate funds or want of decisions from client or delay in taking over, cost of such essential personnel deployed on the work will be charged to the work.
- 6- Actual cost of procurement, cartage and storage of small tools and plants like spades, baskets etc. after completion of work, credit will be given to Actual cost for the resale Value of remain as of such T&P.
- 7- Actual cost for procurement, cartage, loading and unloading, storage, fixing, re-fixing and removal etc. of all wooden shuttering, scaffolding. Ballies, bamboos, planks, planks, plywood etc. Credit will be given to “actual cost” of the resale value. If any, of these materials at the close of the work.
- 8- The cost of listed machines and equipment’s owned by the UPPCL will be borne by them and will not be charged to “Actual cost” However ownership charges, rent of shuttering, spare charges, running charge

(including fuel, lubricants), cost of maintenance and repair will form part of “Actual cost”

- 9- Actual cost of all “Enabling works” like construction of site offices, stores, sheds, workshops, temporary residences, rest house etc. will form part of Actual Cost.
- 10- All expenditure connected with labor welfare, compensation to labor and other requirements according to labor laws will also form part of ‘Actual cost’
- 11- All other item not mentioned above but, forming direct expenditure to the works. In the case of any dispute, the decision of Principal secretary irrigation and chairman, UPPCL will be final.
- 12- Expenditure on survey, soil investigations, consultation charges paid to expert for above activities as well as designs etc.
- 13- Leveling of area, establishment of test laboratory, reference pillars etc.
- 14- Expenditure on various components of civil works mentioned under the sub-head C-works of project estimate in accordance with the detailed designs/drawings and revision thereto from time to time.
- 15- Expenditure on GST / sales Tax or Turn over Tax and stamps duty, if any.
- 16- A separate ledger head should be maintained for profit and loss account in this account. All 12.5% Centage charges received from the client should be shown together with all expenses of corporation, which are to be met from this 12.5% Cost of regular staff, like drivers, operators etc. actually deployed on the works shall be chargeable to “actual cost” and not to the 12.5% Centage cost of stationery. Office furniture, telephone, postage stamp and chargeable to 12.5% Centage. Cost of entertainment shall be borne by UPPCL under 12.5% Centage. Head office charges should also be charged under overheads of corporation.

17- Actual cost shall not be more than 95% of the estimated cost. (based on prevailing rates of materials, labor& T&P). It implies that the amount payable to the UPPCL. Shall be not more than $(100-5) = 95/100 \times 1.125 = 1.0685$ of the estimated cost.